

TITUS COUNTY
BUDGET AMENDMENT

NUMBER 2021-008

DATE 12/28/2020

FYE 9/30/2021

General County - Sheriff Dept

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
Inmate Housing - Federal	010-335-202	(235,700)	(129,750)	(365,450)	
Jailers - Federal Inmates	010-560-106		129,750	129,750	
<p>Sheriff Tim Ingram has been housing federal inmates due to the fact that the Fanin County Jail is full. He currently has approximately 30 federal inmates and is anticipating 8 additional inmates during the next few weeks. Further, Titus County may be asked to house an additional number of inmates up to approximately 45. Titus County receives \$45 per day for housing these inmates. Sheriff Ingram estimates that he will need 2 to 3 more jailers in order to house these federal inmates.</p>					
<p>The original revenue budgeted in this line item was for inmates from other counties. The Titus County Jail has housed very few inmates for local counties this year, and Sheriff Ingram anticipates housing very few inmates from other counties. Therefore, the name of this item has been updated to Inmate Housing - Federal.</p>					
<p>The line item for jailers reflects the estimated salaries for 3 jailers plus related benefits.</p>					
<p>The total estimated revenues for housing 45 federal inmates for one year is \$ 740,000. Sheriff Ingram estimates that he will generate approximately \$ 600,000 in revenues from housing federal inmates. The budgeted revenue will not be adjusted further until Sheriff Ingram receives additional information on the estimated number of inmates to be housed in Titus County.</p>					

Barbara Lee 12/28/20
APPROVED IN COMMISSIONER'S COURT

DATE APPROVED IN COMMISSIONERS COURT

Sheriff Tim Ingram
REQUESTED BY

Barbara Shurset
COUNTY AUDITOR

TITUS COUNTY
BUDGET AMENDMENT

NUMBER

2021-009

DATE 12/28/2020

FYE 9/30/2021

Fund 075 - Right of Way

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
Prof Serv - ROW Acq & Appraisal	075-620-408	-	477,400	477,400	Titus County has approximately \$ 3.683M held for the County's portion of the widening of FM 1735. TxDot has informed the County that this project is ready to begin immediately. These costs are based on the vendors approved fee summary approved by commissioners' court for ROW & Utility Relocation services. The remaining amounts are based on estimates from TxDOT.
Prof Serv - Utility Relocation	075-620-409	-	349,418	349,418	
Prof Serv - Title, Closings	075-620-410	-	293,800	293,800	
ROW Acqution Costs	075-620-448	-	537,628	537,628	
Utility Relocation Costs	075-620-449	-	1,498,035	1,498,035	

Brian Lee 12/28/20
APPROVED IN COMMISSIONER'S COURT

Brian Lee
REQUESTED BY

DATE APPROVED IN COMMISSIONERS COURT

Barbara Shubert
COUNTY AUDITOR